

Lancashire Better Care Fund

2016/17

Quarter 1 report

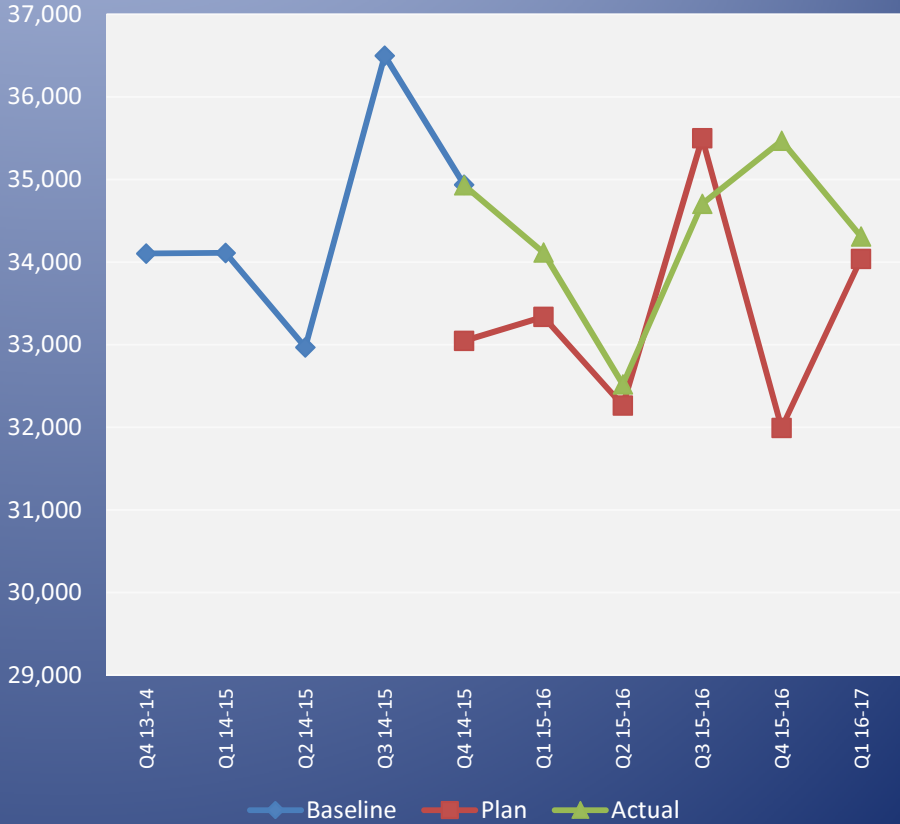
Metrics

- Non elective admissions
- Delayed Transfers of Care
- Permanent admissions to Residential and Nursing Home Care
- The effectiveness of reablement
- Dementia Diagnosis
- Patient experience metric

Non elective admissions

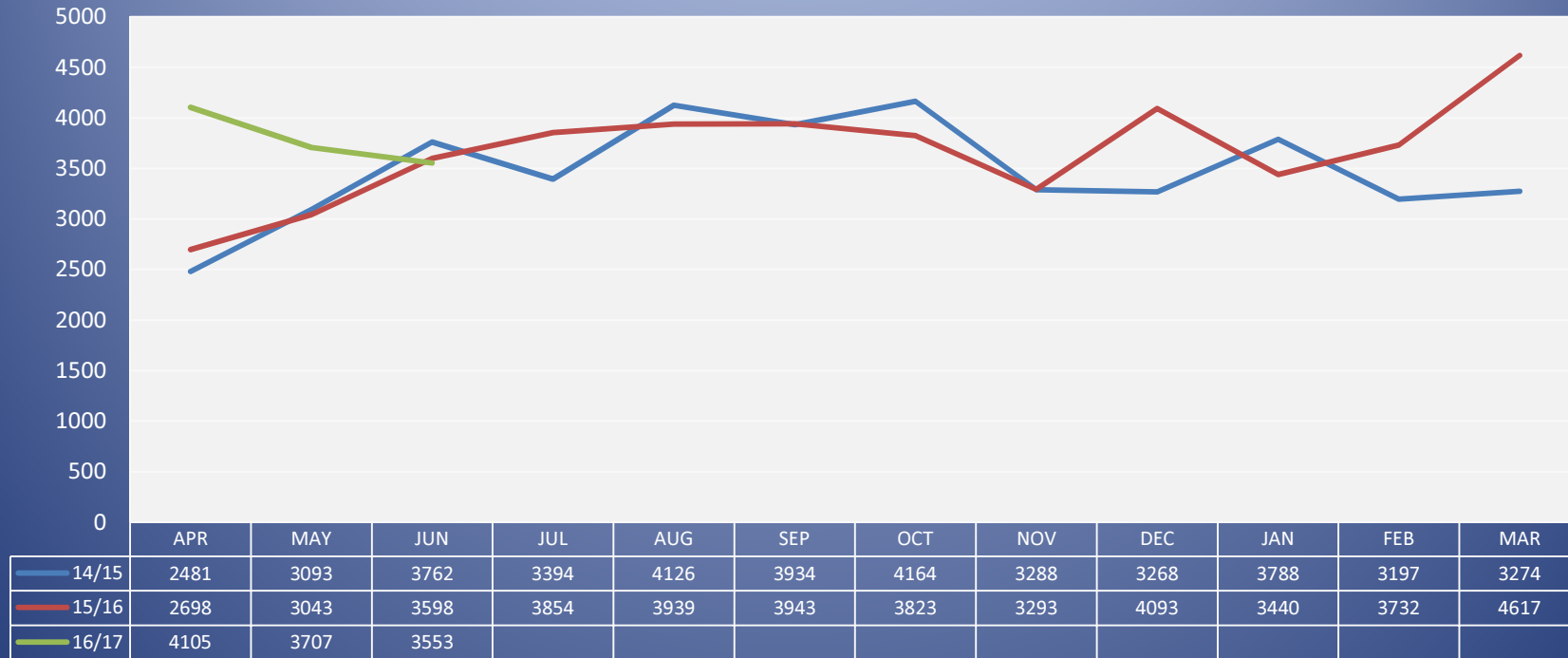
Plan Q1 (Apr 16 to Jun 16)	34,040
Actual Q1 (Apr 16 to Jun 16)	34,309
Variance	269
% Variance	0.8%

Non Elective Admissions - Plan Vs Actual



Delayed Transfers of care

DTOC - Delayed Days by Month



Plan Q1 (Apr 16 to Jun 16)	9,114
Actual Q1 (Apr 16 to Jun 16)	11,365
Variance	2,251
% Variance	24.7%

Permanent admissions to Residential and Nursing Home Care

	Permanent admissions per 100,000 population 65+
Baseline 13-15	796.4
Actual 15-16	728.5
Plan 16-17	684.7
Latest 12 months (July 2015 to June 2016)	720.0

Effectiveness of reablement services

	Metric
Target 2015/16	82%
Actual 2015/16	84.0%
Target 2016/17	82%

Dementia diagnosis

Mar-15	65.7%
Mar-16	67.4%
Jun-16	67.3%

Patient experience

Measures	Numerator (Responded 'No')	Denominator (Number of Responses with Long Standing Health Condition)	Metric (% No)
Plan 2015-16	1,083	11,834	9.2%
Actual 2015-16	1,043	10,862	9.6%

Delayed transfers of care Update

- A required BCF Delayed Transfers of Care (DTCO) Plan with targets.
- Five plans to be drawn into 1.
- A pan Lancashire planning group set up including Blackburn with Darwen and Blackpool.
- Met June and to meet in September.
- Making connections to existing activity e.g. 90 day DTCO Rapid Improvement programme.
- To coordinate with the NHS England NHS Improvement and ADASS 2016/17 A&E Improvement Plan.

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End